

# Okemos Public Schools

## 2022 Bond Proposal

### Steering Committee #8

April 20, 2022

# Agenda

- ❑ Thank You - Finish Line in Sight!
- ❑ Last Session Refresh: Scenario 2
- ❑ Tonight: Refine + Improve Final Scope Recommendation
- ❑ Next Steps
- ❑ Wrap Up + Next Meeting



# Scenario 2: At-A-Glance

	<b>SHARED - ALL New Cornell</b>	<b>S2 - 2 New MS/ 2 K4 Additions</b>
Early Childhood	\$500,000	\$2,885,000
Elementary (K-4)	\$46,560,000	\$9,770,000
Kinawa (5-6)	\$1,500,000	\$68,400,000
Chippewa (7-8)	\$3,775,000	\$94,750,000
High School	\$18,260,000	
Athletics		\$10,685,000
Performing Arts		
Senior Center	\$970,000	
Central Admin	\$276,400	\$1,895,000
District Operations	\$66,456	\$1,210,000
Transportation + Tech	\$20,556,456	
<b>SUBTOTAL</b>	<b>\$92,464,312</b>	<b>\$189,595,000</b>
<b>TOTAL (WITH SHARED)</b>		<b>\$282,059,312</b>



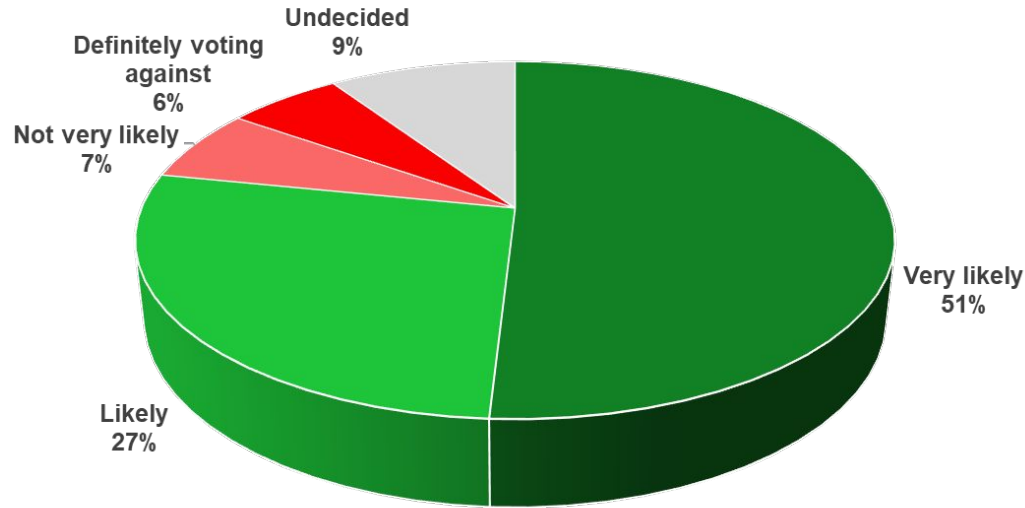
# Consistent + Strong Workgroup Support Focus on Scenario #2 as Base for Proposal

## Feedback from Last Session:

- Scenario 2: Replacing Cornell, Kinawa + Chippewa has **best impact** (including all 5-8 students) with **NO tax increase**
- Middle Schools have High FCI, Cornell has high FCI and has no capacity
- Need future plan for Central and Montessori Program (next big rock in master planning)



# Support for Zero Mill Increase Generating Up to \$275 Million



**Q1:** *This November, Okemos Public Schools plans to ask voters to consider a revenue-neutral bond that is not expected to increase the current tax rate. These bonds, if approved by voters, would replace debt that will be paid off. These bonds would be dedicated to the placement and renovation of educational buildings, outdoor spaces, parking and drop off, safety and security measures, technology improvement and potentially busses. Estimates place this expected zero millage increase – which would be no expected change to the current tax rate – as able to generate up to \$275 million. How likely are you to vote in favor of the Okemos Public Schools bond proposal, are you very likely, likely, not very likely, or definitely voting against the proposal?*

# Our Lens: Selection Criteria

- **First Step of a Master Plan**
  - 2022: Budget range up to \$270.5 million at a zero mill increase level
  - Significant needs identified (requires master plan to meet)
  - “Winning” versus “passing” the bond
- **New Building “Big Rock” Criteria**
  - Student equity, educational environment agility, sustainability, site desirability
- **Overarching Guiding Principles**



# Agenda

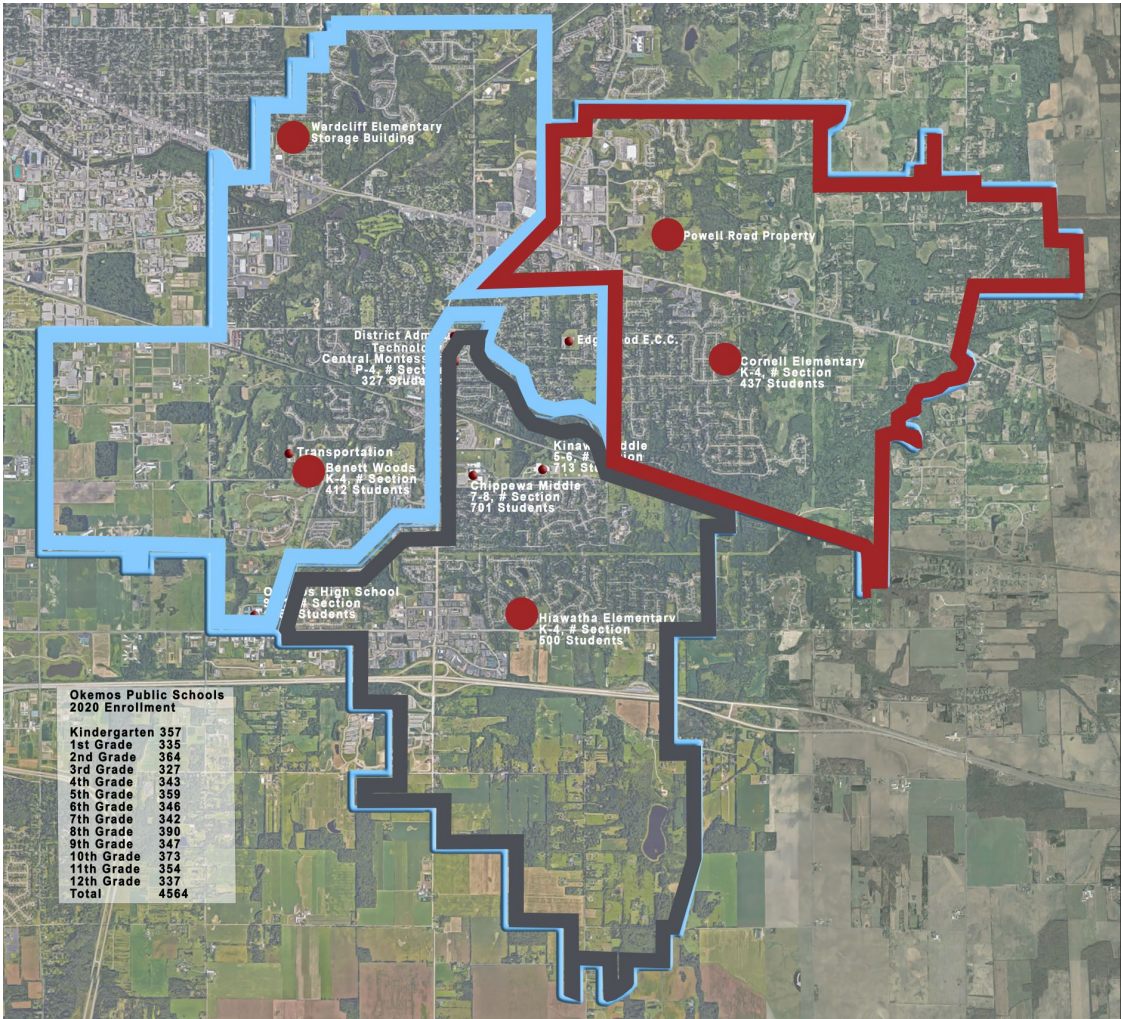
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# On Tap Tonight: Refine Scenario 2

- **Big Rocks:**
  - Replacing Cornell
  - Replacing Kinawa + Chippewa,
  - NO tax increase
- **New Elementary Location**
- **Large, Medium + Small Rocks**
- **Master Plan Components**







# Location of “New Cornell”

	Site Size	Adequate? (>25 Acres)
Cornell	10 Acres	No
Edgewood	12 Acres	No
Wardcliff	20 Acres	Maybe
Powell Road	25 Acres	Yes



Cornell



Edgewood



Wardcliff

**Major Construction Disruption**



**Cornell Elementary Site**

10 acres

**No Construction Disruption**

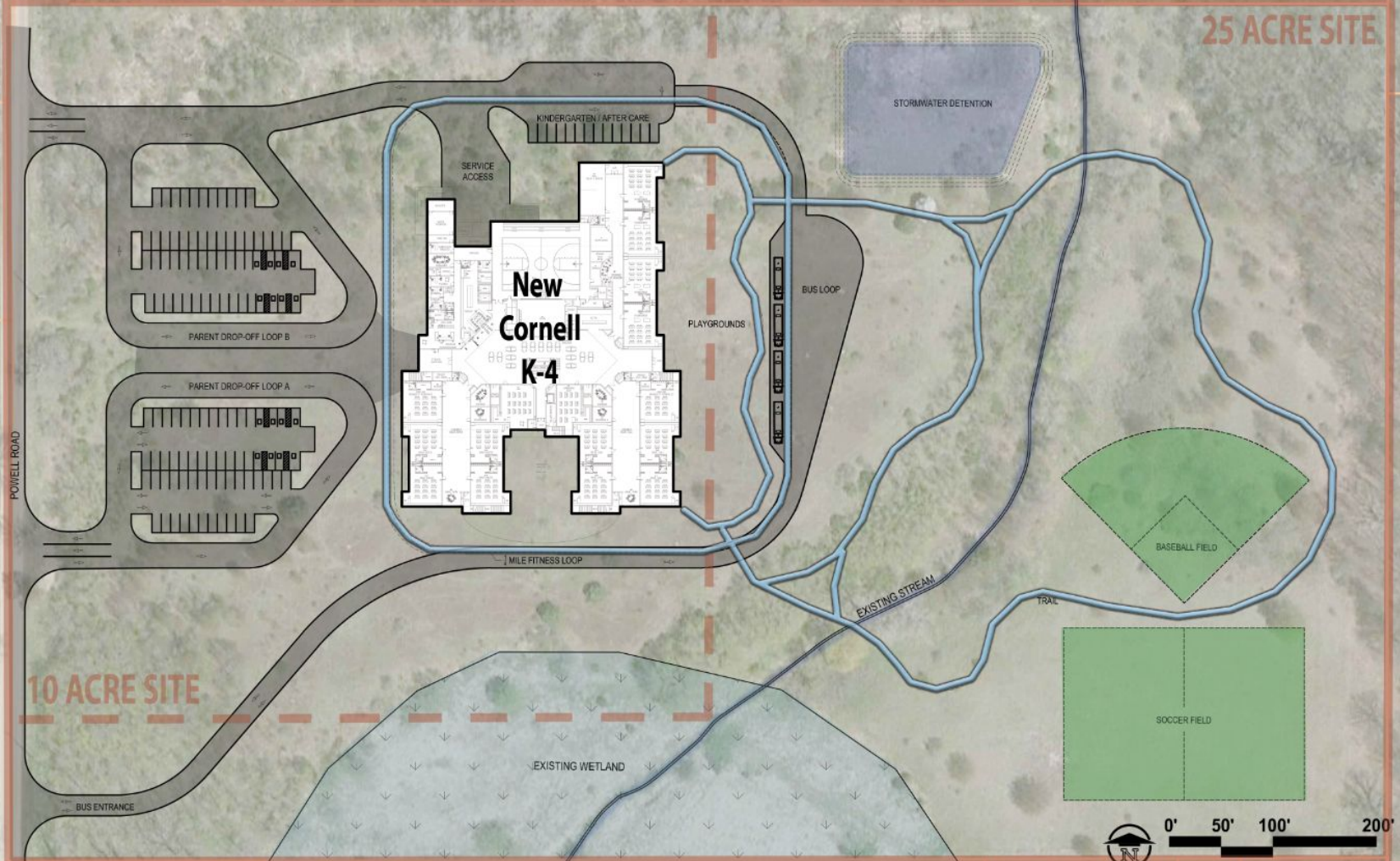


**Powell Road Site**

25 acres

# POWELL ROAD ELEMENTARY SCHOOL TEST FIT

25 ACRE SITE



0' 50' 100' 200'  
SCALE: 1" = 100'

# Discussion

- What are your thoughts about the approach?
- What questions/clarifications do you have?

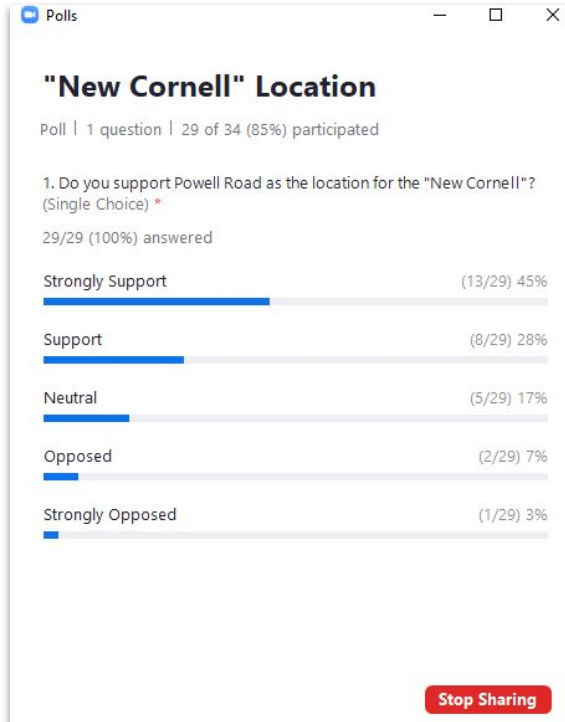


# Location of “New Cornell”



	Powell Road	Wardcliff
Redistricting	No	Yes
Neighborhood School	Future	Yes
Geographic Location	Evenly dispersed	Not evenly dispersed
Maintains Greenspace	Focus on sustainability with site design	Yes
Transportation Impact	Yes	Yes

# Do you support Powell Road as location for "New Cornell"?



# Facility Assessment Pressing Needs + Wants



Developed from:

- Facility Assessment
- Listening Sessions



Join us for a  
**LISTENING  
SESSION**

The Okemos community is invited to one of two virtual di about the vision of Okemos school facilities. As a district, seeking input on future facility and programming needs t the educational environments of our students.

Join us via Zoom!

Wednesday, January 12th  
Tuesday, January 13th

6:00 - 7:00 pm  
7:00 - 8:00 pm

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FEBRUARY 21, 2022 // FACILITIES ASSESSMENT  
OKEMOS PUBLIC SCHOOLS



FEBRUARY 23, 2022 // LISTENING SESSIONS  
OKEMOS PUBLIC SCHOOLS

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# Large, Medium + Small Rocks



Building/Program	Cost	Scenario 2:	Core Team	Committee
		(1) K-4 New Bldg Kinawa/Chippewa Squeeze	Recommendation	Recommendation
<b>Early Childhood Center / Edgewood</b>				
Leave As-Is	\$0	\$0	<input type="checkbox"/>	<input type="checkbox"/>
Demolish	\$332,000	\$0	<input type="checkbox"/>	<input type="checkbox"/>
Facility Assessment Pressing Needs (25%)	\$2,440,129	\$0	<input type="checkbox"/>	<input type="checkbox"/>
Move to Cornell Building (43,000sf of minimal updates)	\$2,885,000	\$2,885,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Move to Central Building (51,185sf of minimal updates)	\$3,435,000	\$0	<input type="checkbox"/>	<input type="checkbox"/>
Furniture	\$500,000	\$500,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Bennett Woods Elementary</b>				
Facility Assessment Pressing Needs (Mark's List)	\$3,085,000	\$3,085,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4 Classroom Addition (5,000 sf)	\$1,925,000	\$1,925,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Major Remodel 60,800sf & 44,200 sf Addition (Equivalent to New K-4)	\$32,105,000	\$0	<input type="checkbox"/>	<input type="checkbox"/>
Furniture	\$1,200,000	\$1,200,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Playground	\$500,000	\$0	<input type="checkbox"/>	<input type="checkbox"/>

Technology Student/Staff Devices Purchase 2028	\$5,000,000	\$5,000,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>TOTAL FOR BOND SCOPE</b>		\$280,404,312	\$280,404,312	\$223,541,456
<b>Other Budgets</b>				
Furniture Budget from Previous Bond	-\$1,250,000	-\$1,250,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Ongoing Sinking Fund (assuming 7 years)	-\$7,700,000	-\$7,700,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Technology Budget (assuming 7 years)	\$0	\$0	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTAL LESS SINKING FUND</b>			\$271,454,312	\$214,591,456



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# Next Steps: Path to Nov + Beyond



	Date	Action	Group
FEB	23	Big Picture Approach - Big/Medium Rocks Philosophy + Initial Identification	Steering Committee
	28	<i>Update + Feedback</i>	School Board
MARCH	2	<i>Update + Feedback</i>	Leadership Team
	9	Big/Medium Rocks Identification + Prioritization/Discuss Community Survey	Steering Committee
	15	<i>Update + Feedback - Facilities Assessment</i>	Community
	23	Consider Bond Scenario Components & Budget Range	Steering Committee
APRIL	6	Refine Bond Scenario(s) + Consider Future Master Plan Components	Steering Committee
	Wk 4, 11	<i>Survey</i>	Community

APRIL	11	<i>Update + Feedback</i>	School Board
	20	Initial Consensus on Recommended Proposal	Steering Committee
	26 or 27	<i>Update + Feedback</i>	School Board Workshop
MAY	4	Finalize Recommendation	Steering Committee
	9	Present Recommendation to BOE	School Board
	23	BOE Vote on Recommendation Scope for Bond Application	School Board
JUNE-AUG	June 29	Michigan Department of Treasury Review	State of Michigan - Treasury
	July 11	BOE Regular Meeting to Approve Final Bond Application	School Board
	Aug 16	Call for Election - Deadline to Forward Language to Clerk	School Board
SEPT-NOV	Sept-Nov	Outreach Updates	School Board
	Sept-Nov	Community Outreach	Community
	November 8	Election Day	State of Michigan - Elections



# Next Steps in Master Plan

- Okemos Public Montessori (K-4)
- Senior Center
- Childcare location
- Athletics + performing arts
- Other areas not prioritized for initial phase



# Questions

## For More Information

- [www.okemosk12.net](http://www.okemosk12.net)
- **John Hood**  
Superintendent  
[john.hood@okemosk12.net](mailto:john.hood@okemosk12.net)
- **Rhianna Walworth**  
Executive Assistant  
[rhianna.walworth@okemosk12.net](mailto:rhianna.walworth@okemosk12.net)